EASTLEIGH BOROUGH LOCAL PLAN – TRANSPORT ASSESSMENT

TRANSPORT INTERVENTION COSTINGS - Low and High Cost Estimates (cost calculations attached)

10 – Fair Oak Road / Mortimers lane Junction Capacity Improvements

- **Scheme 1 -** (Do-Something) Ghost Island Junction option (as site promoter drawing in para 6.4.8 of TA Part 2) £379,000 to £572,000.
- Scheme 2 (Do-More) Additional costs for installation of traffic signal equipment, infrastructure and anti-skid surface treatment £156,000 to £222,000

13 - Denhams Corner Roundabout Capacity Improvements

 Additional improvements in Do-More scenario including increased flares on Botley Road southbound approach and Winchester Road northbound approach - £116,000 to £199,000.

[NB this is the cost to upgrade the site promoter scheme in the Baseline and Do-Something, as shown in para 6.3.3 of the TA Part 2]

14 - Maypole Roundabout Capacity Improvements

 Additional improvements in Do-More scenario including increased flares on B3033 Lower Northam Road, A334 Grange Road, Woodhouse Lane, A334 Broad Oak and Kings Copse Avenue approaches - £139,000 to £225,000.

[NB this is the cost to upgrade the site promoter scheme in the Baseline and Do-Something, as shown in para 6.3.4 of the TA Part 2]

18 - Allington Lane / A27 / Townhill Way Roundabout Capacity Improvements

 Minor improvements to existing roundabout including increased flares on A27 Swathling Road eastbound, Allington Lane southbound, A27 Swathling Road westbound and Townhill Way northbound approaches - £101,000 to £155,000.

19 - Allington Lane Railway Bridge Signalisation

 Installation of signal controlled shuttle working including signal equipment and associated infrastructure, warning signs and road markings - £160,000 to £243,000