

<b>Table 1: Eastleigh Borough Local Plan 2011-36 Housing Trajectory</b>			
Total Housing Requirement 1.4.2011 - 31.3.2036		16,250	<i>(650pa)</i>
Total Net Completions 1.4.11 - 31.3.16	1,674		<i>(335pa)</i>
Residual Requirement 1.4.16 - 31.3.36		14,576	<i>(729pa)</i>
<b>Supply:</b>			
Net Large Site Commitment (permissions) at 1.4.16	5,137		
<i>5% discount for non-delivery</i>	257	4,880	
Resolutions at and post 1.4.16	2,984		
<i>10% discount for non-delivery</i>	298	2,686	
Former Local Plan Allocations	1,509		
<i>20% discount for non-delivery</i>	302	1,207	
Small Site Allowance @50pa x 20 years (inc 20% discount over past rates)	1,000	1,000	
Large Site Windfall Allowance @86pa x 10 years (inc 20% discount over past rates)	860	860	
SGO	3,350	3,350	
<b>Total Supply</b>	<b>14,840</b>	<b>13,983</b>	
	<i>(Undiscounted)</i>	<i>(Discounted)</i>	
<b>Shortfall (+ = surplus)</b>	<b>+264</b>	<b>-593</b>	
	<i>(Undiscounted)</i>	<i>(Discounted)</i>	
<b>Shortfall + 10% discount for non-implementation</b>	<b>n/a</b>	<b>-652</b>	
	<i>(Undiscounted)</i>	<i>(Discounted)</i>	
Allocated in emerging draft Local Plan		<b>696</b>	
<b>Surplus</b>		<b>+44</b>	